

CAPITAL PROJECTS QUARTERLY UPDATE

Board Meeting

First Quarter - FY 2024/2025

I – Las Posas Water Line Replacement

Description - A 10-inch ductile iron (DIP) water main undercrossing a double reinforced box culvert (RBC) on Las Posas Road, between Linda Vista Drive and Stone Drive is aging and in need of replacement. It has experienced a break in recent years and control valves associated with this water main are non-operational. The rehabilitation will involve installing a structural liner inside the host water main using trenchless technology and reconnecting to the existing asbestos-cement pipe (ACP) located on either side of the double RBC.

Quarterly Update

- Awarded Construction Contract to Advantage Reline for \$288,135.80
- Construction Completed 9/24/24

Change Orders

- 1

Schedule

Task	Status
Planning Study	Completed
Final Design	Completed
Project Bid	Completed
Construction Start	Completed
Construction End	Completed

Outstanding Issues

- Final Progress Payment
- Project Acceptance

Vicinity Map



Financial

PROJECT		Las Posas 10" Water Main Replacement	
Project #		2018100004	
W.O.#		241017	
Budget Amount		\$482,000	
Contract Amount		\$288,135.80	
	Month	Projected	Actual
Previous Fiscal Year			\$0.00
	Jul-23		
	Aug-23		
	Sep-23		
	Oct-23		
	Nov-23		
	Dec-23		
	Jan-24		
	Feb-24		
	Mar-24		
	Apr-24		
	May-24		
	Jun-24		
TOTAL FY INVOICE			
Change Order	Total #	1	
	Amount	\$8,736.00	
	% C.O.	3.03%	
New Contract Amount			
% Complete		0.00%	