

CAPITAL PROJECTS QUARTERLY UPDATE

Board Meeting

First Quarter - FY 2024/2025

H – Rock Springs Valve Replacement

Description - The Rock Springs Road and Bennett Avenue intersection has a cluster of valves that are not working properly and have caused the nearby pipelines to fail in the past. By replacing the non-functioning valves and affected pipeline this project will allow proper isolation and control of the water system and reduce the number of customers affected during future pipeline failures or shutdowns.

Quarterly Update

- Completed Design Phase

Change Orders

- None

Schedule

Task	Status
Planning Study	Completed
Final Design	Completed
Project Bid	10/24
Construction Start	01/25
Construction End	08/25

Outstanding Issues

- Bid Advertisement
- Begin Construction

Vicinity Map



Financial

PROJECT	Rock Springs Valve Replacement
Project #	2016100007
W.O.#	258305
Budget Amount	\$362,000
DESIGN SUPPORT	
Contract Amount	\$16,110.00
Paid to Date	\$16,110.00
% Complete	100.00%