

CAPITAL PROJECTS QUARTERLY UPDATE

Board Meeting
First Quarter – FY 2024/2025

F – Meadowlark Reclamation Water Facility (MRF) Failsafe Rehabilitation – Buena Reach

Description The Meadowlark Failsafe Sewer Outfall is composed of approximately 9900 feet of 16-inch ductile iron pipe (DIP) installed in 1980 from Aviara Parkway and Palomar Airport Road to Yarrow Road and Camino Vida Roble in Carlsbad. Recent repairs in the Buena Reach have determined that there is a significant need to improve the condition of this pipeline. This project will install manholes to provide access to the pressured system for cured in place pipeline rehabilitation, repair, and/or replacement alternatives.

Quarterly Update

- Awarded construction to J. R. Filanc for \$6,653,600.
- Construction began 10/24/23

Change Orders

- 1 (District Initiated)

Schedule

Task	Status
Planning Study	Completed
Final Design	Completed
Project Bid	Completed
Construction Start	Completed
Construction End	Estimated 11/24

Outstanding Issues

- Complete Construction

Vicinity Map



Financial

PROJECT		MRF Failsafe Rehab (Buena Reach)	
Project #		2020100005	
W.O.#		232898	
Budget Amount		\$8,003,000	
Contract Amount		\$6,653,600	
	Month	Projected	Actual
Previous Fiscal Year			\$4,105,088.74
	Jul-24		\$422,021.12
	Aug-24		\$220,963.35
	Sep-24		\$178,137.11
	Oct-24		\$665,415.63
	Nov-24		
	Dec-24		
	Jan-25		
	Feb-25		
	Mar-25		
	Apr-25		
	May-25		
	June-25		
TOTAL FY INVOICE			
Change Order	Total #	0	
	Amount		
	% C.O.		
New Contract Amount			
	% Complete	84.0%	