

CAPITAL PROJECTS QUARTERLY UPDATE

Board Meeting

First Quarter – FY 2024/2025

D – MRF Chlorine Contact Tank Expansion

Description - The Meadowlark Water Reclamation Facility (MRF) has two existing chlorine contact tanks (CCTs), set up in series, which is the final process responsible for disinfection of reclaimed water. The CCTs were last improved during the 1980's plant expansion with each tank rated at 2.25 million gallons per day (MGD). During the 2005 plant expansion, the capacity of the CCTs were re-rated to convey a design peak flow of 5.0 MGD by operationally utilizing both tanks as one. After construction, flow capacity of the CCTs will increase from 5.0 to 6.5 MGD.

Quarterly Update

- Awarded construction contract to Pacific Hydrotech Corporation for \$10,596,780.
- Construction Began 8/1/24

Change Orders

- None

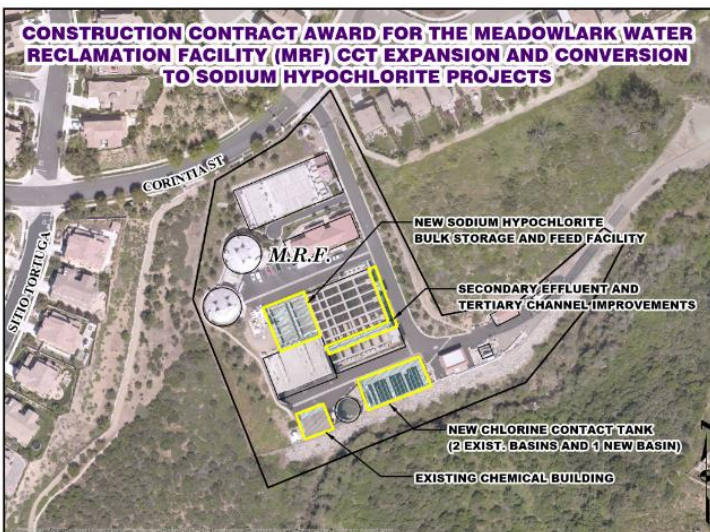
Schedule

Task	Status
Planning Study	Completed
Final Design	Completed
Project Bid	Completed
Construction Start	Completed
Construction End	Estimated 09/25

Outstanding Issues

- Complete Construction

Vicinity Map



Financial

PROJECT		MRF Chlorine Contact Tank Expansion	
Project #		2016100002	
W.O.#		250264	
Budget Amount		\$12,793,109	
Contract Amount		\$10,596,780	
	Month	Projected	Actual
Previous Fiscal Year			\$0.00
	Jul-24		
	Aug-24		
	Sep-24		
	Oct-24		
	Nov-24		
	Dec-24		
	Jan-25		
	Feb-25		
	Mar-25		
	Apr-25		
	May-25		
	June-25		
TOTAL FY INVOICE			
Change Order	Total #	0	
	Amount		
	% C.O.		
New Contract Amount			
% Complete		0%	