

# CAPITAL PROJECTS QUARTERLY UPDATE

Board Meeting  
First Quarter – FY 2024/2025

## C – Montiel Lift Station Replacement

**Description** The existing Montiel Lift Station is undersized to convey build-out flow demand for the sewer basin.

### Quarterly Update

- Awarded construction contract to Kiewit for \$6,692,595.
- Submittal Reviews

### Change Orders

- None

### Schedule

Task	Status
Planning Study	Completed
Final Design	Completed
Project Bid	Completed
Construction Start	Estimated 03/25
Construction End	Estimated 12/25

### Outstanding Issues

- Award Construction NTP
- Begin Construction

### Vicinity Map



### Financial

PROJECT		Montiel Lift Station Replacement	
Project #		2020100002	
W.O.#		217904	
Budget Amount		\$9,030,000	
Contract Amount		\$6,692,595	
	Month	Projected	Actual
Previous Fiscal Year			\$0.00
	Jul-24		
	Aug-24		
	Sep-24		
	Oct-24		
	Nov-24		
	Dec-24		
	Jan-25		
	Feb-25		
	Mar-25		
	Apr-25		
	May-25		
	June-25		
<b>TOTAL FY INVOICE</b>			
Change Order	Total #	0	
	Amount		
	% C.O.		
<b>New Contract Amount</b>			
	% Complete	0%	