

CAPITAL PROJECTS QUARTERLY UPDATE

Board Meeting

First Quarter - FY 2024/2025

B – Land Outfall Parallel Sewer Section A

Description – The project will provide additional capacity and to accommodate ultimate build out demands of the Land Outfall Section A, 18,000 LF of pressurized siphon pipeline and 1,500 LF of gravity sewer pipeline. Currently Siphon Section A is overcapacity during peak wet weather flow conditions. Several improvement projects are planned over the next decade with other sections of the Land Outfall, and this project will incorporate a preliminary design review of the entire length, Sections A through D.

Quarterly Update

- Design Contract Awarded
- Project Kickoff

Change Orders

- None

Schedule

Task	Status
Preliminary Design	Estimated 07/25
30% Design	Estimated 01/26
Final Design	Estimated 02/27
Construction Start	Estimated 09/27
Construction End	Estimated 05/30

Financial

PROJECT	Land Outfall Parallel Sewer Section A
Project #	2021100002
W.O.#	259335
Budget Amount	\$51,820,000
DESIGN SUPPORT	
Contract Amount	\$3,138,096
Paid to Date	\$36,500.88
% Complete	1.16%

Outstanding Issues

- Preliminary Design Review

Vicinity Map

