VALLECITOS WATER DISTRICT EMPLOYEE BENEFITS SUMMARY

HEALTH INSURANCE

- DISTRICT-PAID CONTRIBUTION TO MEDICAL, COVERING 100% OF ALL PLANS FOR 2023.
 PLANS INCLUDE KAISER & ANTHEM HMO, 2 ANTHEM PPOS
- 100% Dental for Employee & Dependents
- 100% VISION FOR EMPLOYEE & DEPENDENTS

RETIREMENT

- CalPERS Pension Plan
 - o 3% at 60 for "Classic"
 - o 2% AT 62 FOR "PEPRA", DEFINED BY LAW
- 2 DEFERRED COMPENSATION PLAN OPTIONS, WITH UP TO \$3,000 MATCH PER YEAR AFTER INTRODUCTORY PERIOD

PAID TIME OFF

- VACATION ACCRUAL OF 80 176 HOURS PER YEAR
- Sick Leave Accrual of 8 Hours Per Month
- 9 Observed Holidays Per Calendar Year
- 36 Hours Floating Holidays

WORK/LIFE BALANCE

- 9/80 WORK SCHEDULES
- TELECOMMUTE PILOT PROGRAM, ELIGIBLE AFTER INTRODUCTORY PERIOD
- On Site Fitness Facility
- EMPLOYEE ASSISTANCE PROGRAM

OTHER BENEFITS

- 100% DISTRICT-PAID LONG-TERM DISABILITY INSURANCE AND LIFE INSURANCE UP TO 1X YEAR ANNUAL SALARY
- EMPLOYEE-PAID SUPPLEMENTAL LIFE INSURANCE OPTION
- Reimbursement for Job-Relevant Certifications & Continuing Education Credits
- Tuition Reimbursement Up to \$2,500 Per Year After Introductory Period
- ELIGIBLE EMPLOYER FOR PUBLIC SERVICE LOAN FORGIVENESS PROGRAM

MANAGERS: \$300 - \$400 CAR ALLOWANCE; \$4,500 MATCHING CONTRIBUTION TO DEFERRED COMPENSATION PLAN AFTER INTRODUCTORY PERIOD; 40 HOURS MANAGEMENT LEAVE; MONTHLY CELL PHONE ALLOWANCE

GENERAL MANAGER: DETERMINED BY CONTRACT - RETIREE HEALTH REIMBURSEMENT ARRANGEMENT (HRA); VACATION ACCRUAL RATE OF 176 HOURS, 50 HOURS EXECUTIVE LEAVE, MONTHLY CELL PHONE ALLOWANCE

BOARD DIRECTORS: UP TO \$2,000 PER MONTH IN PER DIEM COMPENSATION (\$200 PER EVENT/MEETING); ELIGIBLE FOR SAME HEALTH BENEFITS AS REGULAR EMPLOYEES; \$24,000 LIFE INSURANCE POLICY, PAID BY DISTRICT

2024 Monthly Benefit Rates

| Plan Name | Election Type | ACWA/JPIA Monthly Rate 2024 | MOU Maximum Contribution | Employee Pays 2024 | Increase/Decrease to Employee Cost |
|-------------------------|---------------|-----------------------------------|--------------------------------|-----------------------|---------------------------------------|
| Anthem Classic PPO | Employee | 822.46 | 1,066.00 | 0.00 | |
| | Employee + 1 | 1,644.92 | 2,112.00 | 0.00 | |
| | Family | 2,179.52 | 2,979.00 | 0.00 | |
| Anthem Advantage PPO | Employee | 723.77 | 1,066.00 | 0.00 | |
| | Employee + 1 | 1,447.54 | 2,112.00 | 0.00 | |
| | Family | 1,917.99 | 2,979.00 | 0.00 | |
| Anthem Cal Care HMO | Employee | 1,029.75 | 1,066.00 | 0.00 | |
| | Employee + 1 | 2,059.50 | 2,112.00 | 0.00 | |
| | Family | 2,728.84 | 2,979.00 | 0.00 | |
| Kaiser HMO | Employee | 740.13 | 1,066.00 | 0.00 | |
| | Employee + 1 | 1,480.26 | 2,112.00 | 0.00 | |
| | Family | 2,057.56 | 2,979.00 | 0.00 | |
| Delta Dental PPO | Employee | 35.36 | 35.36 | 0.00 | |
| | Employee + 1 | 69.99 | 69.99 | 0.00 | |
| | Family | 128.10 | 128.10 | 0.00 | |
| Delta Dental HMO | Employee | 29.19 | 29.19 | 0.00 | |
| | Employee + 1 | 45.36 | 45.36 | 0.00 | |
| | Family | 64.72 | 64.72 | 0.00 | |
| VSP Vision | All | 17.21 | 17.21 | 0.00 | |